

Project Baseline Summary Report

Data Source: **EM CDB**
Operations/Field Office: **Richland**
Site Summary Level: **Hanford Site**
Project **RL-TP01 / B-Plant Sub-Project**

Report Number: **GEN-01b**
Print Date: **3/9/2000**
HQ ID: **0401**

General Project Information

Project Description Narratives

Purpose, Scope, and Technical Approach:

Purpose: This project is to complete the orderly transitioning of B Plant into a safe and stable configuration suitable for long term surveillance pending final decommissioning. This included the deactivation of the 800 foot long B Plant canyon building and adjoining support facilities to an environmentally secure and stable state. Deactivation of B Plant was completed in fiscal year 1998. Remaining work items are completing the Punch List of activities identified during deactivation for post deactivation, assembly of facility status documentation, and updating safety basis documentation to reflect the deactivated state.

The major project objectives are:

- , Maintain the facility in a safe, environmentally sound condition.
- , Complete all Punch List items identified and documented as part of facility deactivation.

Assemble all facility status documentation needed for the safe long term surveillance and maintenance period of the facilities life.

Repair or replace the facility roof to prevent leakage and facility deterioration.

Planning Assumptions:

It is assumed that all deactivation activities planned for fiscal year 1998 have been completed.

- , WESF has been completely decoupled from B Plant.

Scope: Specific project scope from the Hanford Site technical baseline is provided below in terms of the systems that the project has responsibility for.

B Plant

- Maintain Safe & Compliant B-Plant Facility in CP Areas: Maintain the B-Plant facility structures, operating systems and equipment, and monitoring systems within the approved safety and compliance requirements until the facilities are made available for clean-up.
- Transition B-Plant Facility: Complete the final transition activities for the deactivation of the B- Plant facility and move the facility into the minimum cost safe surveillance and maintenance mode.

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Project Description Narratives

Technical Approach: The end point targets in the Hanford Strategic Plan addressed by this project include:

- Transition the PUREX facility and B-Plant to low cost, stable, deactivated condition.

The technical approach and technology initiatives for the Project to accomplish the Hanford Strategic Plan end point targets are identified below.

Project Status in FY 2006:

B Plant

- Transfer to ERC (RL-ER05, Surveillance and Maintenance) will be complete by FY1999.

Post-2006 Project Scope:

B Plant

- Transfer to ERC (RL-ER05, Surveillance and Maintenance) will be complete by FY1999.

Project End State

The Hanford Strategic Plan end point targets achieved at completion of the project include:

Hanford Mission End Point Targets Achieved

- Transition the PUREX facility and B-Plant to low cost, stable, deactivated condition.

Specific work activities to close the facilities under this Project to be performed by others at the end of this Project's mission are identified below.

B Plant

Work associated with facility performed by Decontamination & Decommissioning:

Decontaminate and Decommission (D&D) B-Plant Facility

Cost Baseline Comments:

N/A

Safety & Health Hazards:

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Project Description Narratives

Not applicable.

Safety & Health Work Performance:

Not applicable.

PBS Comments:

The B Plant project has been accelerated from a seven(7) year program to a three(3) year program with completion scheduled for FY 1998, resulting in a \$100M savings . To meet that date, several activities are being pursued on an aggressive schedule.

Baseline Validation Narrative:

Not applicable. An Activity Based Cost (ABC) estimate was prepared for B Plant and an independent critical analysis was performed on the baseline (August 1996). An update of the estimate is not planned due to the fact that this facility will be transferred to the Environmental Restoration Contractor (ERC) in FY 1999.

General PBS Information

Project Validated?

Date Validated:

Has Headquarters reviewed and approved project?

Yes

Date Project was Added: 12/1/1997

Baseline Submission Date:

FEDPLAN Project? Yes

Drivers:	CERCLA	RCRA	DNFSB	AEA	UMTRCA	State	DOE Orders	Other
		Y	N	Y		Y	Y	Y

Project Identification Information

DOE Project Manager: L. D. Romine

DOE Project Manager Phone Number: 509-376-4747

DOE Project Manager Fax Number: 509-376-0695

DOE Project Manager e-mail address: larry_d_romine@rl.gov

Is this a High Visibility Project (Y/N):

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Planning Section

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	53,709	0	53,709	23,967	23,222	24,734	23,104	3,016	1,992	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	53,668	0	53,668	23,967	23,222	24,734	23,104	3,016	1,951	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	53,709	0	53,709	23,967	23,222	24,734	23,104	3,016	1,992	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	53,668	0	53,668	23,967	23,222	24,734	23,104	3,016	1,951	0	0	0	0	0	0

	2007	2008	2009	2010	2011- 2015	2016- 2020	2021- 2025	2026- 2030	2031- 2035	2036- 2040	2041- 2045	2046- 2050	2051- 2055	2056- 2060	2061- 2065	2066- 2070
PBS Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
0.00%	0.00%	0.00%	2.10%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%

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2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%	2.20%

Project Reconciliation

Project Completion Date Changes:

Previously Projected End Date of Project: 9/30/1999
 Current Projected End Date of Project: 9/30/1999
 Explanation of Project Completion Date Difference (if applicable):

Project Cost Estimates (in thousands of dollars)

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):	51,622	Actual 1997 Cost:	23,222	Actual 1998 Cost:	23,104
Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	5,296	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):			143
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	5,439				

Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):		
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):		
Cost Growth Associated with Scope Previously Reported (+):		
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	5,439	
Additional Amount to Reconcile (+):	-472	
Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	4,967	

Milestones

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Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
COMPLETE B PLANT FAC. TRANSITION PHASE & INITIATE THE S&M PHASE	TRP-99-610	9/30/1999	9/30/1999	9/30/1999	4/30/1999		Y				
COMPLETE DEACTIVATION OF THE B PLANT CANYON	TRP-99-607	9/30/1999	9/30/1999	9/30/1999		9/29/1998	Y				
COMPLETE DECOUPLING OF WESF FROM B PLANT	TRP-99-605	12/31/1998	12/31/1998	12/31/1998		9/30/1998	Y				
SUBMIT A B PLANT PRECLOSURE WORK PLAN TO ECOLOGY	TRP-99-606	3/31/1999	3/31/1999	3/31/1999		3/10/1998	Y				
ISOLATE/STABILIZE RETIRED FILTERS & PROVIDE CANYON VENT SYSTEM	TRP-99-609	9/30/1999	9/30/1999			8/31/1998					
Begin B-Plant Project	PBS-97-016		2/28/1997								
PBS Mission Completion	PBS-MC-016		9/30/1999								
PBS Project End	PBS-PE-016		9/30/1999								

Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
COMPLETE B PLANT FAC. TRANSITION PHASE & INITIATE THE S&M PHASE	TRP-99-610			Y							Tri-Party Agreement Milestone M-82-10 requires deactivation of the B Plant canyon by September 30, 1999. Deactivation of the B Plant canyon includes Effluents Area includes eliminating B Plant sources to the B Plant cooling are highly radioactive, (2) pa
COMPLETE DEACTIVATION OF THE B PLANT CANYON	TRP-99-607			Y							Tri-Party Agreement Milestone M-82-10-T01 requires stabilization/isolation of retired filters and provision for an operating canyon ventilation system B Plant facility transition includes (1)

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Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
COMPLETE DECOUPLING OF WESF FROM B PLANT	TRP-99-605			Y							completion of all activities Farms, 216-B3 Pond, cribs, etc.), Tri-Party Agreement Milestone M-20-21A requires submittal of a Preclosure Work Plan to Ecology by March 31, 1999. The Preclosure Work Plan details isolating canyon piping to the external facility interfaces (e.g., Tank particulate air [HEPA] filter and s
SUBMIT A B PLANT PRECLOSURE WORK PLAN TO ECOLOGY	TRP-99-606			Y							Tri-Party Agreement Milestone M-82-10 requires deactivation of the B Plant canyon by September 30, 1999. Deactivation of the B Plant canyon includes for the S&M phase by September 30, 1999. Retired filters (high-efficiency necessary to achieve end point
ISOLATE/STABILIZE RETIRED FILTERS & PROVIDE CANYON VENT SYSTEM	TRP-99-609										Tri-Party Agreement Milestone M-82-00 requires completion of B Plant facility transition and initiation of the S&M phase by September 30, 1999. isolating canyon piping to the external facility interfaces (e.g., Tank water and chemical sewer, isolating B P
Begin B-Plant Project	PBS-97-016			Y							Administrative input to document the start of this PBS.
PBS Mission Completion	PBS-MC-016					Y					Administrative input to document the mission completion of this PBS.
PBS Project End	PBS-PE-016				Y						Administrative input to document the project end of this PBS.

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Performance Measure Metrics

Category/Subcategory	Units	1997-2006 Total	2007-2070 Total	1997-2070 Total	Actual Pre-1997	Planned 1997	Actual 1997	Planned 1998	Planned 1999	Planned 2000	Planned 2001	Planned 2002	Planned 2003	Planned 2004
Tech.														
Deployed	Ntd	0.00	0.00	0.00										
Category/Subcategory	Units	Planned 2004	Planned 2005	Planned 2006	Planned 2007	Planned 2008	Planned 2009	Planned 2010	Planned 2011 - 2015	Planned 2016 - 2020	Planned 2021 - 2025	Planned 2026 - 2030	Planned 2031 - 2035	
Tech.														
Deployed	Ntd													
Category/Subcategory	Units	Planned 2036 - 2040	Planned 2041 - 2045	Planned 2046 - 2050	Planned 2051 - 2055	Planned 2056 - 2060	Planned 2061 - 2035	Planned 2066 - 2070	Exceptions	Lifecycle Total				
Tech.														
Deployed	Ntd								1.00	1.00				

Release Sites

Site Code	RSF ID	Change Flag	Description	Class/Subclass Name	Planned Assess. Year	Forecast Assess. Year	Actual Assess. Date	Planned Comp. Year	Forecast Comp. Year	Actual Comp. Date	Acc. Year	No Action	Comp. Status	RAD
HASI	7233	R	216-B-60, 216-B-60 Crib	/										
HASI	7234	R	216-B-61, 216-B-61 Crib	/										
HASI	7235	R	216-B-64, 216-B-64 Retention Basin, 216-B-64 Trench, 216-B-64 Crib	/										
HASI	7236	R	217-B NU, 217-B Neutralization Unit, Elementary Neutralization Unit/217-B Building	/										
HASI	7237	R	UPR-200-E-35, Buried Contaminated Pipe, UN-218-E-1, 218-E-13	/										
HASI	7238	R	221-B NANU, 221-B Nitric Acid	/										

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			Neutralization Unit, 221-B Elementary Neutralization Unit for Nitric Acid											
HASI	7239	R	221-B SDT, 221-B Settle and Decant Tank, B Plant Settle and Decant Tank, 221-B-8-1 and 221-B-8-2, 221-B-TK-8-1 and 221-B-TK-8-2	/										
HASI	7240	R	221-B SHNU, 221-B Sodium Hydroxide Neutralization Unit, 221-B Elementary Neutralization Unit for Sodium Hydroxide	/										
HASI	7241	R	221-B-26-1, 221-B-TK-26-1, B Plant Radioactive Organic Waste Solvent Tank 1	/										
HASI	7242	R	221-B-27-3, 221-B-TK-27-3, B Plant Radioactive Organic Waste Solvent Tank 2	/										
HASI	7243	R	221-B-27-4, 221-B-TK-27-4, B Plant Radioactive Organic Waste Solvent Tank 3	/										
HASI	7244	R	221-B-28-3, 221-B-TK-28-3, B Plant Radioactive Organic Waste Solvent Tank 4	/										
HASI	7245	R	221-B-28-4, 221-B-TK-28-4, B Plant Radioactive Organic Waste Solvent Tank 5	/										
HASI	7246	R	221-B-29-4, 221-B-TK-29-4, B Plant Radioactive Organic Waste Storage Tank #7, 221-B TK-29-4	/										
HASI	7247	R	221-B-30-3, 221-B-TK-30-3, B Plant Radioactive Organic Waste Solvent Tank #6, 221-B TK-30-3	/										
HASI	7248	R	221-B-WS-1, B Plant Storage	/										
HASI	7249	R	221-B-WS-2, B Plant Waste Piles	/										
HASI	7250	R	226-B HWSA, 226-B Hazardous Waste Storage Area	/										

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HASI	7251	R	242-B, 242-B Evaporator	/										
HASI	7252	R	2607-E3	/										
HASI	7253	R	2607-E4	/										
HASI	7254	R	2607-E9	/										
HASI	7255	R	270-E-1, 270--E CNT, 270-E Condensate Neutralization Tank, 216-ER-1	/										
HASI	7256	R	B PLANT FILTER, B Plant Filter, 221-B-TK-34-2 Decant Filter, Filter F-34-4	/										
HASI	7257	R	TFS OF 218-E-4, Tile Field South of 218-E-4	/										
HASI	7258	R	UPR-200-E-1, Waste Line Failure on South Side of 221-B	/										
HASI	7259	R	UPR-200-E-103, UN-200-E-103, BCS Line Leak South of R-17 at 221-B	/										
HASI	7260	R	UPR-200-E-112, UN-200-E-112, Contaminated Railroad Track from B-Plant to the Burial Ground	/										
HASI	7261	R	UPR-200-E-117, Contaminated Liquid Spill, UN-200-E-117	/										
HASI	7262	R	UPR-200-E-2, UN-200-E-2, Spotty Contamination Around the B and T Plant Stacks	/										
HASI	7263	R	UPR-200-E-3, Line leak from 221-B to 241-BX-154, UN-200-E-3	/										
HASI	7264	R	UPR-200-E-32, UN-200-E-32, Coil Leak from 221-B	/										
HASI	7265	R	UPR-200-E-41, UN-200-E-41 Soil Contamination in the Vicinity of R-13	/										

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			Stairwell (221-B), UPR-200-E-85											
HASI	7266	R	UPR-200-E-44, UN-200-E-44, Waste Line Leak South of 221-B	/										
HASI	7267	R	UPR-200-E-45, UN-200-E-45, Contamination Spread from the 241-B-154 Diversion Box	/										
HASI	7268	R	UPR-200-E-52, UN-200-E-52, Contamination Spread Outside the North Side of 221-B	/										
HASI	7269	R	UPR-200-E-54, UN-200-E-54, Contamination Outside 225-B Doorway	/										
HASI	7270	R	UPR-200-E-55, UN-200-E-55, Contamination Spread South of B Plant	/										
HASI	7271	R	UPR-200-E-69, UN-216-E-69, Railroad Car Flush Water Radioactive Spill, UN-200-E-69	/										
HASI	7272	R	UPR-200-E-7, UN-200-E-7, Cave-In Near 219-B-9 (241-B-361 Crib)	/										
HASI	7273	R	UPR-200-E-80, UN-216-E-8, 221-B R-3 Line Break, R-3 Radiation Zone, UN-200-E-80	/										
HASI	7274	R	UPR-200-E-85, Line Leak at 221-B Stairwell R-13, UN-216-E-13, UPR-200-E-41, UN-200-E-85, UN-200-E-41	/										
HASI	7275	R	UPR-200-E-90, UN-216-E-18, Ground Contamination around B Plant Sand Filter, UN-216-E-90, Radioactive Spill Near 221-B Building, UN-200-E-90	/										
HASI	7276	R	UPR-200-E-95, UN-216-E-23, UN-200-E-95, Ground Contamination Around RR Spur Between 218-E-2A and 218-E-2	/										

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HASI	7277	R	200-E-6, Septic Tank, Sanitary Sewer Repair and Replacement 2607-E4	/										
HASI	7278	R	200-E-16, B Plant Waste Concentrator, Low Level Waste Concentrator, Single-Stage Thermal Siphon Reboiler	/										
HASI	7279	R	221-B-27-2, 221-B-TK-27-2, 221-B Tank 27-2	/										
HASI	7280	R	200-E-25, 272-BB French Drain, Insulation Shop French Drain, Miscellaneous Stream #659	/										
HASI	7281	R	200-E-28, 221-B Building Steam Condensate Release	/										
HASI	7282	R	200-E-30, 291-B Sand Filter, 221-B Stack Sand Filter	/										
HASI	7283	R	200-E-32, 226-B Pad East Side 90-Day Waste Accumulation Area	/										
HASI	7284	R	200-E-88, B Plant Yard Steam Condensate, Miscellaneous Stream #3	/										
HASI	7285	R	200-E-89, B Plant Yard Steam Condensate, Miscellaneous Stream #4	/										
HASI	7286	R	200-E-90, B Plant Yard Steam Condensate, Miscellaneous Stream #5	/										
HASI	7287	R	200-E-91, B Plant Yard Steam Condensate, Miscellaneous Stream #6	/										
HASI	7288	R	200-E-92, B Plant Yard Steam Condensate, Miscellaneous Stream #7	/										
HASI	7289	R	200-E-93, B Plant Yard Steam Condensate, Miscellaneous Stream #8	/										

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HASI	7290	R	200-E-94, B Plant Yard Steam Condensate, Miscellaneous Stream #9	/										
HASI	7291	R	200-E-95, 222B Steam Condensate, Miscellaneous Stream #308	/										
HASI	7292	R	200-E-97, 212B Building Steam Condensate, Miscellaneous Stream #470	/										
HASI	7293	R	200-E-98, 271B Building Ice Machine Overflow, Miscellaneous Stream #490	/										
HASI	7294	R	200-E-99, Steam Trap 2P-Yard-MSS-TRP-017, Miscellaneous Stream #570	/										
HASI	7295	R	200-E-100, Steam Trap 2P-Yard-MSS-TRP-019, Miscellaneous Stream #571	/										
HASI	7296	R	207-B, B Plant Retention Basin, 207-B Retention Basin	/										
HASI	7297	R	216-A-41	/										
HASI	7298	R	216-A-42, 207-AA Retention Basin, 216-A-42 Trench, 216-A-42 Retention Basin, 207-A Retention Basin	/										
HASI	7299	R	216-B-4, 216-B-4 French Drain, 216-B-4 Dry Well	/										

Technology Deployments

Deployment Status	Deployment Year		
	Planned	Forecast	Actual Date

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Site Summary Level: **Hanford Site**

Project **RL-TP01 / B-Plant Sub-Project**

Report Number: **GEN-01b**

Print Date: **3/9/2000**

HQ ID: **0401**

Technology Deployments

<u>Deployment Status</u>	<u>Deployment Year</u>		
	<u>Planned</u>	<u>Forecast</u>	<u>Actual Date</u>
Technology Name: Gamma Cam (TM) Radiation Imaging System			
Deployment Commitment	1998		