

Project Baseline Summary Report

Data Source: **EM CDB**

Operations/Field Office: **Oak Ridge**

Site Summary Level: **Oak Ridge Reservation**

Project **OR-892 / Directed Support - Non-Def.**

Report Number: **GEN-01b**

Print Date: **3/9/2000**

HQ ID: **0174**

General Project Information

Project Description Narratives

Purpose, Scope, and Technical Approach:

Project Status in FY 2006:

Post-2006 Project Scope:

Project End State

Cost Baseline Comments:

Safety & Health Hazards:

Safety & Health Work Performance:

PBS Comments:

Baseline Validation Narrative:

General PBS Information

Project Validated?

Date Validated:

Dataset Name: **FY 1999 Planning Data**

Date of Dataset: **9/20/1999**

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General PBS Information

Has Headquarters reviewed and approved project? No

Date Project was Added: 3/10/1999

Baseline Submission Date: 7/1/1999

FEDPLAN Project? No

Drivers:	CERCLA	RCRA	DNFSB	AEA	UMTRCA	State	DOE Orders	Other
	N	N	N	N	N	N	N	N

Project Identification Information

DOE Project Manager:

DOE Project Manager Phone Number:

DOE Project Manager Fax Number:

DOE Project Manager e-mail address:

Is this a High Visibility Project (Y/N):

Planning Section

Baseline Costs (in thousands of dollars)

	1997-2006 Total	2007-2070 Total	1997-2070 Total	1997	Actual 1997	1998	Actual 1998	1999	2000	2001	2002	2003	2004	2005	2006
PBS Baseline (current year dollars)	22,122	0	22,122	7,383	7,297	13,179	7,582	1,560	0	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	22,122	0	22,122	7,383	7,297	13,179	7,582	1,560	0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	22,122	0	22,122	7,383	7,297	13,179	7,582	1,560	0	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	22,122	0	22,122	7,383	7,297	13,179	7,582	1,560	0	0	0	0	0	0	0

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	2007	2008	2009	2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
PBS Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (current year dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS EM Baseline (constant 1999 dollars)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
0.00%	0.00%	0.00%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070
2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%	2.10%

Project Reconciliation

Project Completion Date Changes:

Previously Projected End Date of Project:

Current Projected End Date of Project: 9/30/2070

Explanation of Project Completion Date Difference (if applicable):

Project Cost Estimates (in thousands of dollars)

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars): Actual 1997 Cost: 7,297 Actual 1998 Cost: 7,582

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Project Reconciliation

Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	-14,879	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):	-402
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	-15,281		

Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):		
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):		
Cost Growth Associated with Scope Previously Reported (+):		
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	-15,281	
Additional Amount to Reconcile (+):	16,841	

Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars): **1,560**

Milestones

Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
DELETE FROM IDMS ** Added for Validation and Approval of IDMS			10/1/1997								
DELETE FROM IDMS ** Added for Validation and Approval of IDMS			9/30/2070								

Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
DELETE FROM IDMS ** Added for Validation and Approval of IDMS				Y							

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Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
DELETE FROM IDMS ** Added for Validation and Approval of IDMS					Y						