

# Project Baseline Summary Report

Data Source: **EM CDB**  
Operations/Field Office: **Oakland**  
Site Summary Level: **Energy Technology Engineering Center**  
Project **OK-009-D / ETEC Landlord (Defense)**

Report Number: **GEN-01b**  
Print Date: **3/9/2000**  
HQ ID: **0075**

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## General Project Information

### General PBS Information

Project Validated? **Date Validated:**  
Has Headquarters reviewed and approved project?  
Date Project was Added:  
Baseline Submission Date: 7/13/1999  
FEDPLAN Project?

**Drivers:** CERCLA RCRA DNFSB AEA UMRCA State DOE Orders Other

### Project Identification Information

DOE Project Manager:  
DOE Project Manager Phone Number:  
DOE Project Manager Fax Number:  
DOE Project Manager e-mail address:  
Is this a High Visibility Project (Y/N):

## Planning Section

### Baseline Escalation Rates

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
2010	2011-2015	2016-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	2046-2050	2051-2055	2056-2060	2061-2065	2066-2070

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Dataset Name: **FY 1999 Planning Data**

Date of Dataset: **9/20/1999**

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## Project Reconciliation

### Project Completion Date Changes:

Previously Projected End Date of Project:

Current Projected End Date of Project: 9/30/2007

Explanation of Project Completion Date Difference (if applicable):

### Project Cost Estimates (in thousands of dollars)

Previously Estimated Lifecycle Cost (1997 - 2070, 1998 Dollars):	Actual 1997 Cost:	Actual 1998 Cost:	
Previously Estimated Lifecycle Cost of Project (1999 - 2070, 1998 Dollars):	0	Inflation Adjustment (2.7% to convert 1998 to 1999 dollars):	0
Previously Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	0		

### Project Cost Changes

	Cost Adjustments	Reconciliation Narratives
Cost Change Due to Scope Deletions (-):		
Cost Reductions Due to Efficiencies (-):		
Cost Associated with New Scope (+):		
Cost Growth Associated with Scope Previously Reported (+):		
Cost Reductions Due to Science & Technology Efficiencies (-):		
Subtotal:	0	
Additional Amount to Reconcile (+):	0	
Current Estimated Lifecycle Cost (1999 - 2070, 1999 Dollars):	0	

### Milestones

Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
Project Start			10/1/1996								

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Milestone/Activity	Field Milestone Code	Original Date	Baseline Date	Legal Date	Forecast Date	Actual Date	EA	DNFSB	Mgmt. Commit.	Key Decision	Intersite
Project End			9/30/2007								

## Milestones - Part II

Milestone/Activity	Field Milestone Code	Critical Decision	Critical Closure Path	Project Start	Project End	Mission Complete	Tech Risk	Work Scope Risk	Intersite Risk	Cancelled	Milestone Description
Project Start				Y							
Project End					Y						