



Department of Energy

OHIO FIELD OFFICE

Prioritization of Work

**NATIONAL
DEACTIVATION AND
DECOMMISSIONING
MEETING**

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Miamisburg Environmental Management Project



OHIO FIELD OFFICE

<u>Five Sites</u>	<u>01 Budget</u>	<u>02 Budget</u>
Fernald	\$288 M	\$290M
West Valley	\$107 M	\$ 96 M
Mound	\$ 96 M	\$ 76 M
Columbus	\$ 16M	\$10 M
Ashtabula	\$ 16 M	\$ 10 M



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GENERAL BUDGET

BUDGET ALLOCATED TO:

- LANDLORD
- COMPLIANCE
- DIRECT WORK FOR CLEAN-UP



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PRIORITIZATION - FERNALD

Ⓒ TECHNICAL

- SOILS CLEAN-UP - HIGH TO LOW GRADIENT

Ⓒ SCHEDULE

- CRITICAL PATH
 - Based on interrelated activities



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PRIORITIZATION - MOUND



SCHEDULING

- **Critical Path**
 - Risk reduction
 - Minimize Time
 - New Critical Path



COMPLIANCE



TRANSITION

- **Support of Sales Agreement with Local Redevelopment Agency**



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PRIORITIZATION - OTHERS

- ⌚ **WEST VALLEY**
 - **Source Term Reduction/Radiological Safety**

- ⌚ **ASHTABULA/COLUMBUS**
 - **Critical Path**
 - **Source Term Reduction**



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FUTURE

Ⓒ MOUND/COLUMBUS/ASHTABULA

- **Reduced Budget**
 - **Revise Baseline**
 - **Factor in external commitments**

Ⓒ FERNALD

- **Closure contract**
 - **Baseline being prepared to support technical approach**

Ⓒ WEST VALLEY

- **Scope of work needs to be determined with state**